

Contract awarded (supplier name)	Contract Title / Item Description	Existing contract or new procurement
Echotech	Direct Access Echoes	New
Aspen Midland Eye	Community Eye Service	New
Independent Health Group	Minor Hand Surgery	New
Broomwell Ltd	24hr ECG Contract	New
NSL Care Services	Non Emergency Patient Transport	Existing
Staffordshire Doctors Urgent Care (SDUC)	Out of Hours Services	Existing
Global Diagnostics	X ray & non obstetric ultrasound services	New
Blatchfords	Orthotics	Existing
David Omerod / BOOTS community Hearing	Audiology	Existing
Regional Hearing Services	Audiology	Existing
University Hospitals North Midlands NHS Trust	Audiology	Existing
HealthHarmonie	Community Gynaecology Service	New
RSM TENON	Internal Audit Plan for Stoke on Trent CCG 2013-2014	Existing
CANON (UK) LTD	Quarterly rental of Canon iR ADv C5235i with DADF, Cassette Feeding Unit AD2, Inner Finisher E1, to incorporate print, copy, scan & Fax, 5 year lease at 267.10 per quarter plus cost per copy.	Existing
DIXON'S LOCUMS LTD	Consultancy For:-	Existing

PSL PRINT MANAGEMENT LTD	70,000 flu letters @0.3258p each Contact Kat Jarvis PSL Print Management Unit A59 Redscar Business Park Londridge Way Preston PR2 5ND 01772 704 515	Existing
DIXON'S LOCUMS LTD	Consultancy Expenses ForMis Coleen Dixon - conducting medication reviews on care home patients	Existing
GRAPHNET HEALTH LTD	Care Centric Gateway electronic health record viewer to be installed on the Staffordshire CSU servers and configured for use by the A&E department.	Existing
PCTI SOLUTIONS LTD	Docman Annual Support for Stoke CCG GP practices	Existing
TOTAL COMPUTER NETWORKS	QU138428 - Dell Optiplex 9020 SFF NHS Build	Existing
KM&T LTD	Productive General Practice - Harley Street, Trinity, Dr. Sonnathi, Dr. Bose	Existing
SOUTH STAFFORDSHIRE AND SHROPSHIRE HEALTHCARE NHS FOUNDATION TRUST	Migration Windows XP to Windows 7 Project Management and Support	Existing
SOUTH STAFFORDSHIRE AND SHROPSHIRE HEALTHCARE NHS FOUNDATION TRUST	Migration Windows XP to Windows 7 Network costs	Existing
DELL CORPORATION LTD	Dell OptiPlex 9020 SFF & Smartcard Keyboard	Existing
OPTUM HEALTH SOLUTIONS (UK) LTD	1 year annual instalment of 3 years contract renewal of Scriptswitch services.	Existing
DELL CORPORATION LTD	Dell OptiPlex 9020 SFF & Smartcard Keyboard	Existing
DELL CORPORATION LTD	Dell OptiPlex 9020 SFF & Smartcard Keyboard	Existing
DELL CORPORATION LTD	60 Dell OptiPlex 9020 SFF PC's	Existing
DELL CORPORATION LTD	Dell OptiPlex 9020 SFF & Smartcard Keyboard	Existing
DELL CORPORATION LTD	60 Dell OptiPlex 9020 SFF PC's	Existing
JULIE WEAVER	ZWH RECRUITMENT ADVERTISING SERVICES	Existing
GP UPDATE LTD	ZWM TRAINING EDUCATION SERVICES	Existing
GP UPDATE LTD	ZWM TRAINING EDUCATION SERVICES	Existing
LOCAL WORLD LTD	ZXA ADVERTISING GENERAL	Existing
NHS CLINICAL COMMISSIONERS	ZXF PURCHASE SUBSCRIPTIONS JOURNALS	Existing

EGTON MEDICAL INFORMATION SYSTEMS LTD	ZWM TRAINING EDUCATION SERVICES	Existing
DIXON'S LOCUMS LTD	ZMF MANAGEMENT CONSULTANCY MANAGEMENT	Existing
TOTAL COMPUTER NETWORKS	WAM COMPUTER PERIPHERALS TERMINALS	Existing
REDFERN TRAVEL LTD	ZXS TRAVEL SERVICES	Existing
INSIGHT DIRECT (UK) LTD	WAU COMPUTER HARDWARE ACCESSORIES MAINT	Existing
CITY OF STOKE ON TRENT	ZDC STAFF & VISITORS PARKING - PAY & DIS	Existing
CITY OF STOKE ON TRENT	ZDC STAFF & VISITORS PARKING - PAY & DIS	Existing
JULIE WEAVER	ZWH RECRUITMENT ADVERTISING SERVICES	Existing
BJ RATHBONE	ZMF MANAGEMENT CONSULTANCY MANAGEMENT	Existing
TOTAL COMPUTER NETWORKS	WAM COMPUTER PERIPHERALS TERMINALS	Existing
GP UPDATE LTD	ZWM TRAINING EDUCATION SERVICES	Existing
FORREST RECRUITMENT LTD	ZMF MANAGEMENT CONSULTANCY MANAGEMENT	Existing
INSIGHT DIRECT (UK) LTD	WAM COMPUTER PERIPHERALS TERMINALS	Existing
GP UPDATE LTD	ZWM TRAINING EDUCATION SERVICES	Existing
SOUTH STAFFORDSHIRE AND SHROPSHIRE HEALTHCARE NHS FOUNDATION TRUST	WAE MANAGED SUPPORT AND LICENSES	Existing
SOUTH STAFFORDSHIRE AND SHROPSHIRE HEALTHCARE NHS FOUNDATION TRUST	ZMR CONTRACT STAFFING INFORMATION TECHN	Existing
Independent Community Care Management Holdings Ltd	24 hour Domiciliary Care	New
University Hospitals North Midlands NHS Trust	Community Anticoagulation 'One Stop Shop' Service.	New
Health Harmonie Limited	Community based Dermatology Service	New
Approach	Dementia Advisory Service	Existing
Audley Health Centre, Balance Str	Community Vasectomy Service	Existing

Canon	Canon Call Off Order requested - value to be raised Â£25k. Canon UK Limited, Reigate Tel: 01737 220 000 Please note 2 Canon Printers - Serial numbers: GQP60306 and JMN19941	New
SSOTP	Community Podiatry Service	existing
Opicare	Staffordshire Wheelchair Service	Existing
INSIGHT DIRECT (UK) LTD	PART air ap28021 EK9 X30	Existing
INSIGHT DIRECT (UK) LTD	PART WS C2690x 48FPS Lx%	Existing
FORREST RECRUITMENT LTD	PA Sandra Francis for a period upto 4 months	Existing
DELL CORPORATION LTD	LATITUDE E7470	Existing
XMA LIMITED	SURFACE BOOK (128gb SSD, I5)	Existing
KEELE UNIVERSITY	Digital Technology work carried out by Keele University	NEW specialist work waive
PSL PRINT MANAGEMENT LTD	Flu Letters. total expected to be 164472 letters costing £61923.71 partly funded by federation	EXISTING
ERNST & YOUNG LLP	CALL OFF ORDER: Ernst & Young external audit 17/18	EXISTING RM1502
RPS GROUP PLC	Call off order RPS Consulting Services - £60k plus VAT	EXISTING
VOLUNTARY ACTION STOKE ON TR	Care Navigation - VAST Service Social Prescribing	NEW
EGTON MEDICAL INFORMATION SY	EMCONM2 Connectivity Maintenance (Per Server Per Annum) Subject to CPI (Consumer Price Index) with effect from 1st April 2018 as per 44372	EXISTING
TECHNICAL PUBLISHING RESOURCES LTD	Longton Business Case - Technical Publishing Resources Ltd. Project Management Costs, Business Case Writer, Architects, Health and Safety etc	NEW

Commissioners involved	Procurement type - collaborative, CCG	Type of Procedure	OJEU Contract Award Notice number
North Staffordshire CCG & Stoke on Trent CCG	Collaborative	Open	None
North Staffordshire CCG & Stoke on Trent CCG	Collaborative	Open	2014/S 004-004190
North Staffordshire CCG & Stoke on Trent CCG	Collaborative	Open	2011/S 229-371240
Stoke on Trent CCG	CCG	Open	2015/S 027-045791
North Staffordshire CCG & Stoke on Trent CCG	Collaborative	Restricted	2013/S 201-348575
North Staffordshire CCG & Stoke on Trent CCG	Collaborative	Open	2015/S 111-201695
Stoke on Trent CCG	CCG	Open	2012/S 12-018623
North Staffordshire CCG & Stoke on Trent CCG	Collaborative	Open	2015/S 118-215482
North Staffordshire CCG & Stoke on Trent CCG	Collaborative	Any Qualified Provider	
North Staffordshire CCG & Stoke on Trent CCG	Collaborative	Any Qualified Provider	
North Staffordshire CCG & Stoke on Trent CCG	Collaborative	Any Qualified Provider	
Stoke on Trent CCG	CCG	Open	2014/S 004-004151
Stoke on Trent CCG	CCG		
Stoke on Trent CCG	CCG		
Stoke on Trent CCG	CCG		

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Stoke on Trent CCG	CCG		
Stoke on Trent CCG	CCG		
Stoke on Trent CCG	CCG		
Stoke on Trent CCG	CCG	Open	2016/S 012-017437
Stoke on Trent CCG	CCG	Open	2015/S 092-165716
Stafford & Surrounds CCG, Cannock Chase CCG, Stoke on Trent CCG, North Staffordshire CCG	Collaborative	Open	2015/S 063-111166
Stoke on Trent CCG	CCG	Open	2013/S 153-266898
Stoke on Trent CCG, North	Collaborative	Open	2015/S 019-030962

Stoke on Trent CCG	CCG		
North Staffordshire CCG and Stoke on Trent CCG	collaborative	restricted	TBC
Stafford & Surrounds CCG, Cannock Chase CCG, Stoke on Trent CCG, North Staffordshire CCG, East Staffordshire CCG, South East Staffordshire & Seidon CCG	Collaborative	Restricted	2017/S 048-088337
Stoke on Trent CCG	CCG		
Stoke on Trent CCG	CCG		
Stoke on Trent CCG	CCG		
Stoke on Trent CCG	CCG		
STOKE ON TRENT CCG	CCG		
STOKE ON TRENT CCG	CCG	Waiver	
STOKE ON TRENT CCG	CCG	Waiver	
STOKE ON TRENT CCG	CCG	Framework	
STOKE ON TRENT CCG	CCG	Waiver	
STOKE ON TRENT CCG	CCG	Waiver	
STOKE ON TRENT CCG	CCG	Framework	
STOKE ON TRENT CCG	CCG	Waiver	

CCG Clinical Lead	CCG Contract Manager	PO number
Mark Williams	Amy Clark	
Mark Williams	Joanne Finney	
Steve Fawcett	Halima Rashid	
Mark Williams	Stephanie Heath	
N/A	Halima Rashid	
Chandra Kanneganti	Joanne Finney	
Steve Fawcett	Halima Rashid	
Mark Williams	Stephanie Heath	
Not Applicable	Stephanie Heath	
Not Applicable	Stephanie Heath	
Not Applicable	Stephanie Heath	
Steve Fawcett	Joanne Finney	
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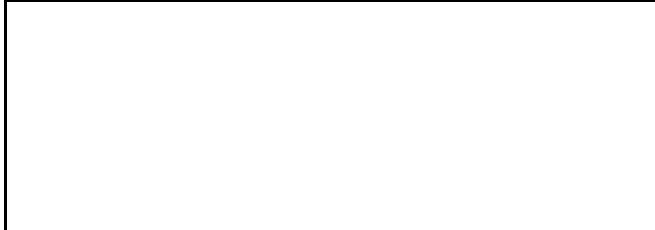
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N/A		
Mona Arora	Amy Clark	
Ken Harper	Joanne Finney	
Kerry Lovatt	Elizabeth Johnson	
Amanda Capewell	Elizabeth Johnson	

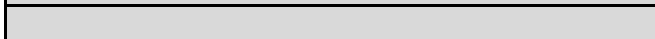
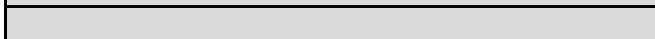
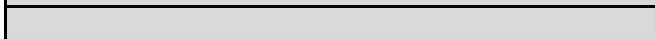
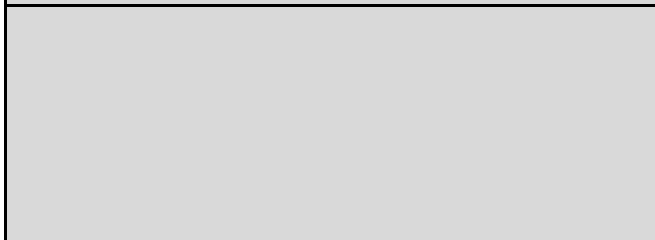
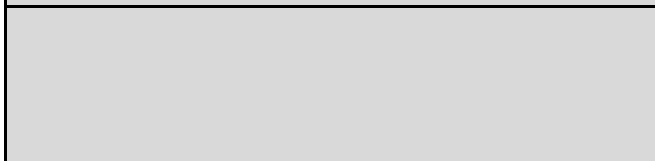
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Gina Gill	Jackie Bentley	
Jane Chapman	Joanne Finney	
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		802001436
		802001440
		802001467



Following the evaluation. Chairs action obtained and ratified at Joint Planning Committee



Exec approval following evaluation panel decision





Summary of conflicts of interests and how managed	Start Date
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	02.12.13
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	01.01.14
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	01/10/2011
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	22/10/2014
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	01/08/2013
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	01/04/2013
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	01/10/2011
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	01/04/2015
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	01/03/2013
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	01/04/2013
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	01/04/2013
All project team members required to complete a conflict of interest form - there were no declared conflicts of interest for this project; This was replicated for bidders and resulted in no conflicts of interested being recorded	01/05/2013



End Date	Contract Length	13/14 value of contract	14/15 value of contract	15/16 value of contract	16/17 value of contract	17/18 value of contract
31.03.17	40 Months	£14,040	£33,800	£33,800	£33,800	
31.12.17	3 Years	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure	Cost per procedure
30/09/2015	48 Months	Tbc	Tbc	Tbc		
21/10/2017	36 Months	Tbc	Tbc	Tbc	Tbc	Tbc
31/07/2016	36 Months	Tbc	Tbc	Tbc	Tbc	
31/03/2016	36 Months	Tbc	Tbc	Tbc	£1,779,052	
30/09/2016	60 Months	Tbc	Tbc	Tbc	Tbc	
31/03/2018	36 Months	Tbc	Tbc	Tbc	Tbc	Tbc
29/02/2016	36 Months	Tbc	Tbc	Tbc	Tbc	
31/03/2016	36 Months	Tbc	Tbc	Tbc	Tbc	
31/03/2016	36 Months	Tbc	Tbc	Tbc	Tbc	
30/04/2016	36 Months	Tbc	Tbc	Tbc	Tbc	
		£20,000				
		£35,000				

		£23,100				
		£32,500				
		£30,000				
		£38,095				
		£31,377				
			£23,657			
		£12,000				
		£12,000				
		£19,200				
		£13,000				
		£11,400				

		£12,300				
		£16,250				
			£10,000			
			£12,000			
			£10,000			
			£15,660			
			£18,560			
			£15,370			
			£16,000			
			£13,050			
			£13,570			
			£15,000			
			£52,699			
			£10,000			
			£30,114			
			£47,472			
				£196,541		
31.10.18	36 months	Tbc	Tbc	Tbc	Tbc	Tbc
29.11.18	3 years + 1 year			£359,085	£359,085	£359,085
31.03.2017	36 months					
31.10.2018	3 years + 1 year					

20.12.2017	1 Year				£25,000.00	
31.03.2021	4 years					3,490,000
31.03.2020	3 year					£3.5m
					£13,308.60	
					£12,346.15	
					£10,000.00	
					£45,093.60	
					£10,397.84	
					£32,916.67	
					£64,600.00	
						£45,000.00
						£60,000.00
						£30,000.00
						£62,859.89
						£42,702.00

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Contract Value (Total)	Contract Value to CCG	Contract Review Period	PO created date	PO amount excl VAT (£)
£195,390	£115,440	1 year		
		1 year		
Tbc	Tbc	1 year		
Tbc	Tbc	Monthly		
Tbc	Tbc	Monthly		
Tbc	Tbc	Monthly		
Tbc	Tbc	1 year		
Tbc	Tbc	Monthly		
Tbc	Tbc	1 year		
Tbc	Tbc	1 year		
Tbc	Tbc	1 year		
Tbc	Tbc	1 year		
			01/05/2013	£36,480.00
	£20,000		19/06/2013	£22,000.00
	£35,000		08/07/2013	£35,000.00

	£23,100		12/09/2013	£23,100.00
	£32,500		28/10/2013	£32,500.00
	£30,000		10/12/2013	£30,000.00
	£38,095		26/02/2014	£38,095.30
	£31,377		21/03/2014	£31,377.00
	£23,657		03/04/2014	£23,656.80
			13/03/2015	£47,472.18
			13/03/2015	£30,113.64
			21/10/2015	£40,578.00
			28/10/2015	£124,097.11
			29/10/2015	£40,578.00
			06/11/2015	£40,578.00
			17/12/2015	£23,700.00
			06/11/2015	£40,578.00
			17/12/2015	£23,700.00
	£12,000		09/07/2013	£12,000.00
	£12,000		08/11/2013	£12,000.00
	£19,200		08/11/2016	£19,200.00
	£13,000		10/12/2013	£13,000.00
	£11,400		04/03/2014	£11,400.00

	£12,300		06/03/2014	£12,300.00
	£16,250		13/03/2014	£16,250.00
	£10,000		23/04/2014	£10,000.00
	£12,000		28/04/2014	£12,000.00
	£10,000		23/05/2014	£10,000.00
	£15,660		30/05/2014	£15,660.00
	£18,560		17/07/2014	£18,560.00
	£15,370		07/08/2014	£15,370.14
	£16,000		16/09/2014	£16,000.00
	£13,050		26/09/2014	£13,050.00
	£13,570		25/11/2014	£13,570.12
	£15,000		08/01/2015	£15,000.00
	£52,699		09/03/2015	£52,698.80
	£10,000		09/03/2015	£10,000.00
	£30,114		13/03/2015	£30,113.64
	£47,472		13/03/2015	£47,472.18
Tbc	Tbc	1 year		
Tbc	Tbc	Monthly		
£688,164	£1,077,255	1 year		
		1 year		

£25,000.00	£25,000.00		21.12.2016	£25,000.00	
3,200,000	9690000	1 year			
£3.5m		1 year			
£13,308.60	£13,308.60		28.02.2017	£13,308.60	
£12,346.15	£12,346.15		28.02.2017	£12,346.15	
£10,000.00	£10,000.00		20.03.2017	£10,000.00	
£45,093.60	£45,093.60		21.03.2017	£45,093.60	
£10,397.84	£10,397.84		21.03.2017	£10,397.84	
£32,916.67	£32,916.67		03.08.2017	£32,916.67	
£64,600.00	£64,600.00		18.08.2017	£64,600.00	
£45,000.00	£45,000.00		06.09.2017	£45,000.00	
£60,000.00	£60,000.00		07.09.2017	£60,000.00	
£30,000.00	£30,000.00		20.04.2018	£30,000.00	
£62,859.89	£62,859.89		30.04.2018	£62,859.89	
£42,702.00	£42,702.00		03.07.2018	£42,702.00	

Provider / Supplier
Echotech
Aspen Midland Eye
Independent Health Group
Broomwell Ltd
NSL Care Services
Staffordshire Doctors Urgent Care (SDUC)
Global Diagnostics
Blatchfords
David Omerod / BOOTS community Hearing
Regional Hearing Services
University Hospitals North Midlands NHS Trust
HealthHarmonie
RSM TENON
CANON (UK) LTD
DIXON'S LOCUMS LTD
PSL PRINT MANAGEMENT LTD
DIXON'S LOCUMS LTD
GRAPHNET HEALTH LTD
PCTI SOLUTIONS LTD
TOTAL COMPUTER NETWORKS
KM&T LTD
NHS FOUNDATION TRUST
NHS FOUNDATION TRUST
DELL CORPORATION LTD
OPTUM HEALTH SOLUTIONS (UK) LTD
DELL CORPORATION LTD
DELL CORPORATION LTD
DELL CORPORATION LTD

Contract Title / Item Description	Commissioning Status	Type of Procedure
Direct Access Echoes		Open
Community Eye Service		Open
Minor Hand Surgery		Open
24hr ECG Contract		Open
Non Emergency Patient Transport		Restricted
Out of Hours Services		Open
X ray & non obstetric ultrasound services		Open
Orthotics		Open
Audiology		Any Qualified Provider
Audiology		Any Qualified Provider
Audiology		Any Qualified Provider
Community Gynaecology Service		Open
Internal Audit Plan for Stoke on Trent CCG 2013-2014		
Cassette Feeding Unit AD2, Inner Finisher E1, to		
Consultancy For:-		
Print Management Unit A59 Redscar Business Park		
medication reviews on care home patients		
be installed on the Staffordshire CSU servers and		
Docman Annual Support for Stoke CCG GP practices		
QU138428 - Dell Optiplex 9020 SFF NHS Build		
Sonnathi, Dr. Bose		
Management and Support		
Migration Windows XP to Windows 7 Network costs		
Dell OptiPlex 9020 SFF & Smartcard Keyboard		
Scriptswitch services.		
Dell OptiPlex 9020 SFF & Smartcard Keyboard		
Dell OptiPlex 9020 SFF & Smartcard Keyboard		
60 Dell OptiPlex 9020 SFF PC's		

OJEU Contract Award Notice number	PO number	Start Date	End Date	Contract Length
None		TBC	TBC	TBC
2014/S 004-004190		TBC	TBC	TBC
2011/S 229-371240		01/10/2011	30/09/2015	48 Months
2015/S 027-045791		22/10/2014	21/10/2017	36 Months
2013/S 201-348575		01/08/2013	31/07/2016	36 Months
2015/S 111-201695		01/04/2013	31/03/2016	36 Months
2012/S 12-018623		01/10/2011	30/09/2016	60 Months
2015/S 118-215482		01/04/2015	31/03/2018	36 Months
Not Applicable		01/03/2013	29/02/2016	36 Months
Not Applicable		01/04/2013	31/03/2016	36 Months
Not Applicable		Assumed 2013?	Assumed 2015?	TBC by North CMT
2014/S 004-004151		01/05/2013	30/04/2016	36 Months
	802000005			
	802000038			
	802000041			
	802000097			
	802000145			
	802000194			
	802000294			
	802000326			
	802000355			
	802000715			
	802000714			
	802000883			
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	802000923			